

RESOLUTION # 6-2023
CITY OF PERKINS, OKLAHOMA

A RESOLUTION APPROVING THE CITY OF PERKINS, OKLAHOMA, BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, by Resolution 1-1992, the City of Perkins has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the chief executive officer has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget has been formally presented to the Perkins City Commission at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the Perkins City Commission has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PERKINS, OKLAHOMA:

SECTION 1. The City Commission of the City of Perkins does hereby adopt the FY 2023-2024 Budget on the 9th day of May, 2023, with total resources available in the amount of \$5,508,155 and total fund/departmental appropriations in the amount of \$5,508,155. Legal appropriations (spending/encumbering limits) are hereby established as follows:

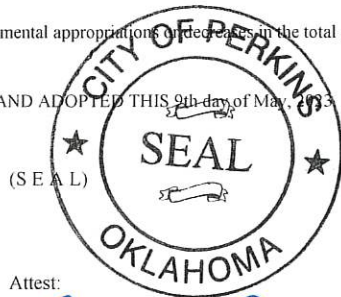
Fund	Department	Appropriation Amount
General Funds Total		2,300,694
General Gov't		502,473
Animal Control		110,549
Board Members		5,402
City Attorney		36,000
City Clerk		3,265
City Manager		139,101
Emergency Mgmt		22,838
Fire Department		279,961
Library		151,175
Municipal Court		125,720
Park Department		146,174
Permit Inspection		29,015
Planning Commission		800
Police Department		655,429
Street & Alleys		92,792
Perkins Ind. Dev. Auth. Funds Total		1,900
Library Trust Funds Total		39,936
Bond Debt Svcs Funds Total		415,400
Bond Construction Funds Total		3

Fund	Department	Appropriation Amount
Perkins Public Works Funds Total		1,938,894
General Gov't		920,318
Sanitation		349,294
Sewer		258,883
Water		77,134
Operations		333,265
Capital Improv. Funds Total		747,041
Fire Department		39,578
Library		22,500
Sewer		105,175
Water		308,590
Streets & Alleys		43,249
Public Works Operations		45,000
Emergency Mgmt		45,000
Police Dept		77,665
Transfers Out		45,284
Reserved Funds		15,000
To Balance Fund Budget		-
Okla. Territorial Plaza Funds Total		64,287
		5,508,155

SECTION 2. The City Commission does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Commission.

SECTION 3. All supplemental appropriations or decreases in the total appropriation of a fund shall be adopted at a meeting of the City Commission and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 9th day of May, 2023



(S E A L)

Carla Cummings
 Carla Cummings, Mayor
 City of Perkins, Oklahoma

Attest:
Rashel Carnefix
 Rashel Carnefix, City Clerk
 City of Perkins, Oklahoma